



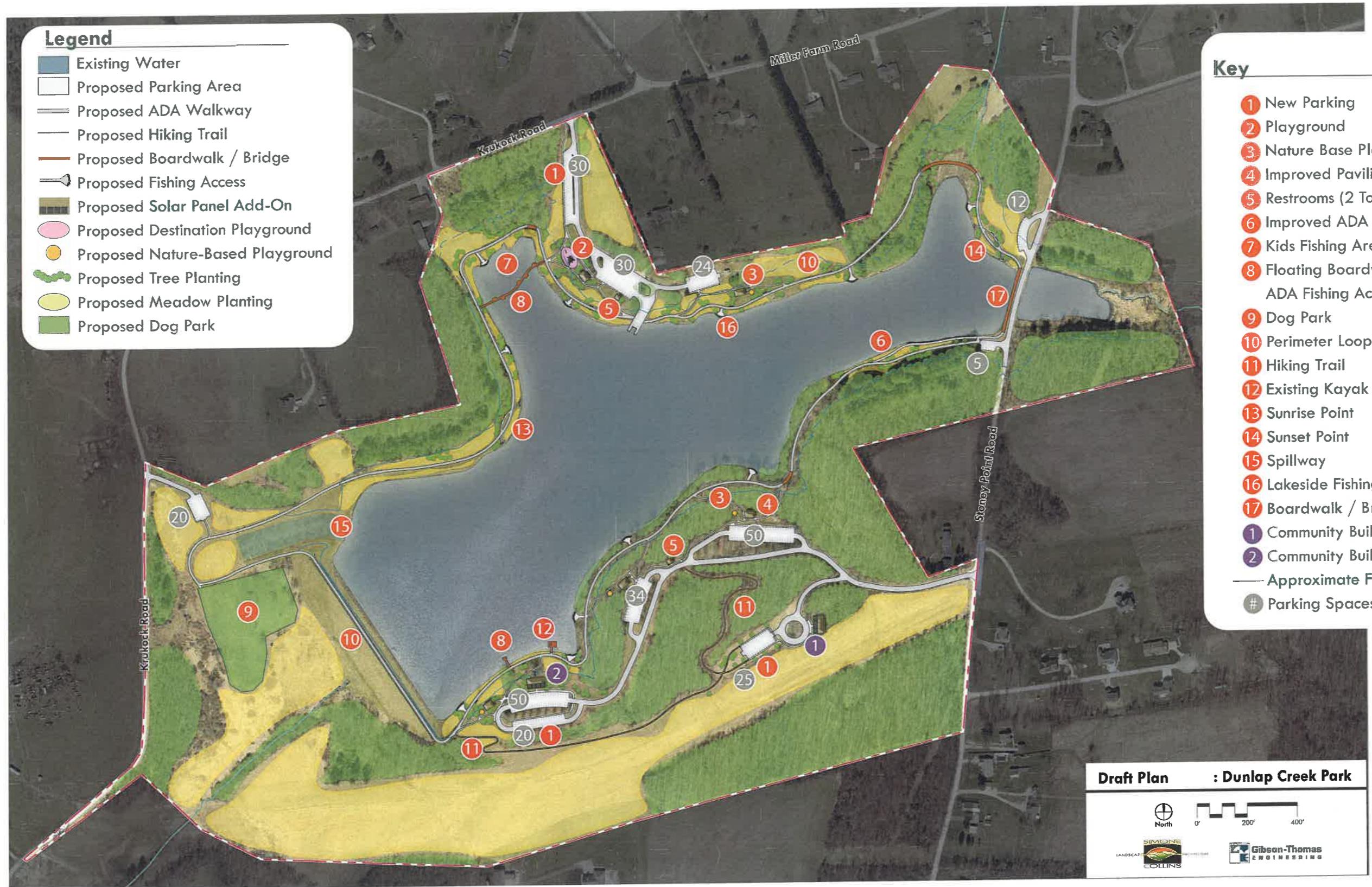








German Masontown Park Estimated Costs Summary		
Park Loop Trail	\$ 633,200	
Construction Cost	\$ 518,990	
Mobilization (3%)	\$ 15,570	
Construction Surveying (2%)	\$ 10,380	
Erosion and Sedimentation Control (2%)	\$ 10,380	
Construction Contingency (10%)	\$ 51,899	
Stormwater Management (5%)	\$ 25,950	
Hiking Trail	\$ 40,000	
Construction Cost	\$ 32,750	
Mobilization (3%)	\$ 983	
Construction Surveying (2%)	\$ 655	
Erosion and Sedimentation Control (2%)	\$ 655	
Construction Contingency (10%)	\$ 3,275	
Stormwater Management (5%)	\$ 1,638	
90 Foot Baseball Field/ Playground	\$ 308,900	
Construction Cost	\$ 253,210	
Mobilization (3%)	\$ 7,596	
Construction Surveying (2%)	\$ 5,064	
Erosion and Sedimentation Control (2%)	\$ 5,064	
Construction Contingency (10%)	\$ 25,321	
Stormwater Management (5%)	\$ 12,660	
60 Foot Field/ Restroom	\$ 213,000	
Construction Cost	\$ 174,597	
Mobilization (3%)	\$ 5,238	
Construction Surveying (2%)	\$ 3,492	
Erosion and Sedimentation Control (2%)	\$ 3,492	
Construction Contingency (10%)	\$ 17,460	
Stormwater Management (5%)	\$ 8,730	
Ballfield Parking	\$ 534,500	
Construction Cost	\$ 438,093	
Mobilization (3%)	\$ 13,143	
Construction Surveying (2%)	\$ 8,762	
Erosion and Sedimentation Control (2%)	\$ 8,762	
Construction Contingency (10%)	\$ 43,809	
Stormwater Management (5%)	\$ 21,905	
Entrance Parking	\$ 325,900	
Construction Cost	\$ 267,135	
Mobilization (3%)	\$ 8,014	
Construction Surveying (2%)	\$ 5,343	
Erosion and Sedimentation Control (2%)	\$ 5,343	
Construction Contingency (10%)	\$ 26,714	
Stormwater Management (5%)	\$ 13,357	
Playground/ Skate Park/ Splash Pad/ Hardcourt	\$ 760,300	
Construction Cost	\$ 623,188	
Mobilization (3%)	\$ 18,696	
Construction Surveying (2%)	\$ 12,464	
Erosion and Sedimentation Control (2%)	\$ 12,464	
Construction Contingency (10%)	\$ 62,319	
Stormwater Management (5%)	\$ 31,159	
Multipurpose Field/ Restroom	\$ 138,700	
Construction Cost	\$ 113,678	
Mobilization (3%)	\$ 3,410	
Construction Surveying (2%)	\$ 2,274	
Erosion and Sedimentation Control (2%)	\$ 2,274	
Construction Contingency (10%)	\$ 11,368	
Stormwater Management (5%)	\$ 5,684	
Sitting Garden/ Memorial Area	\$ 79,100	
Construction Cost	\$ 64,838	
Mobilization (3%)	\$ 1,945	
Construction Surveying (2%)	\$ 1,297	
Erosion and Sedimentation Control (2%)	\$ 1,297	
Construction Contingency (10%)	\$ 6,484	
Stormwater Management (5%)	\$ 3,242	
Restroom/ Concessions/ Ampitheatre/ Road and Parking	\$ 836,200	
Construction Cost	\$ 685,374	
Mobilization (3%)	\$ 20,561	
Construction Surveying (2%)	\$ 13,707	
Erosion and Sedimentation Control (2%)	\$ 13,707	
Construction Contingency (10%)	\$ 68,537	
Stormwater Management (5%)	\$ 34,269	
Dog Park/ Parking/ Road	\$ 548,600	
Construction Cost	\$ 449,655	
Mobilization (3%)	\$ 13,490	
Construction Surveying (2%)	\$ 8,993	
Erosion and Sedimentation Control (2%)	\$ 8,993	
Construction Contingency (10%)	\$ 44,965	
Stormwater Management (5%)	\$ 22,483	
Total Park Improvement Construction Cost	\$ 4,418,400	
Design and Engineering Fees (15%)	\$ 662,760	
Total Park Improvement Cost	\$ 5,081,160	













Dunlap Creek Park Estimated Costs Summary		
Perimeter Trail/ ADA Fishing Trail/ Fishing Access/ Sunrise Point/ Sunset Point	\$ 932,500	
Construction Cost	\$ 764,361	
Mobilization (3%)	\$ 22,931	
Construction Surveying (2%)	\$ 15,287	
Erosion and Sedimentation Control (2%)	\$ 15,287	
Construction Contingency (10%)	\$ 76,436	
Stormwater Management (5%)	\$ 38,218	
North Shore Parking/ Playgrounds/ Pavilions/ Restroom	\$ 919,000	
Construction Cost	\$ 753,306	
Mobilization (3%)	\$ 22,599	
Construction Surveying (2%)	\$ 15,066	
Erosion and Sedimentation Control (2%)	\$ 15,066	
Construction Contingency (10%)	\$ 75,331	
Stormwater Management (5%)	\$ 37,665	
East Shore Additional Parking	\$ 177,200	
Construction Cost	\$ 145,220	
Mobilization (3%)	\$ 4,357	
Construction Surveying (2%)	\$ 2,904	
Erosion and Sedimentation Control (2%)	\$ 2,904	
Construction Contingency (10%)	\$ 14,522	
Stormwater Management (5%)	\$ 7,261	
South Shore Upper Community Center/ Parking/ Hiking Trail	\$ 739,100	
Construction Cost	\$ 605,808	
Mobilization (3%)	\$ 18,174	
Construction Surveying (2%)	\$ 12,116	
Erosion and Sedimentation Control (2%)	\$ 12,116	
Construction Contingency (10%)	\$ 60,581	
Stormwater Management (5%)	\$ 30,290	
South Shore Playgrounds/ Trails/ Parking/ Pavilions/ Restroom	\$ 840,100	
Construction Cost	\$ 688,634	
Mobilization (3%)	\$ 20,659	
Construction Surveying (2%)	\$ 13,773	
Erosion and Sedimentation Control (2%)	\$ 13,773	
Construction Contingency (10%)	\$ 68,863	
Stormwater Management (5%)	\$ 34,432	
South Shore Parking/ Playground/ Pavilion/ Boardwalk/ Hiking Trail	\$ 486,100	
Construction Cost	\$ 398,469	
Mobilization (3%)	\$ 11,954	
Construction Surveying (2%)	\$ 7,969	
Erosion and Sedimentation Control (2%)	\$ 7,969	
Construction Contingency (10%)	\$ 39,847	
Stormwater Management (5%)	\$ 19,923	
West Dog Park Area/ Parking/ Road	\$ 194,600	
Construction Cost	\$ 159,549	
Mobilization (3%)	\$ 4,786	
Construction Surveying (2%)	\$ 3,191	
Erosion and Sedimentation Control (2%)	\$ 3,191	
Construction Contingency (10%)	\$ 15,955	
Stormwater Management (5%)	\$ 7,977	
Floating Dock/ Kids Fishing Area	\$ 331,800	
Construction Cost	\$ 271,950	
Mobilization (3%)	\$ 8,159	
Construction Surveying (2%)	\$ 5,439	
Erosion and Sedimentation Control (2%)	\$ 5,439	
Construction Contingency (10%)	\$ 27,195	
Stormwater Management (5%)	\$ 13,598	
Total Park Improvement Construction Cost	\$ 4,620,400	
Design and Engineering Fees (15%)	\$ 693,060	
Total Park Improvement Cost	\$ 5,313,460	